UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH SEPTEMBER, 2013

SR. No. Particulars		PART - 1				(RS. IN LAKH)
a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	_	Particulars		months	3 months ended	Previous year
1 a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty) 4438.11			30.09.2013	30.06.2013	30.09.2012	31.03.2013
Transfer) (Net of Excise Duty)			(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Transfer) (Net of Excise Duty)				•		
Total Income from operations (net)	1	Transfer) (Net of Excise Duty)	4614.92	3023.93	713.20	4438.11
2 Expenses a. Cost of Material Consumed 4145.78 2247.39 692.00 4121.75 b. Purchase of Traded Goods 0.00 0.00 0.00 0.00 0.00 c. Changes in inventories of finished goods, work-in-progress and stock -in-trade 0.00 401.90 0.00 160.09 d. Employee benefits expense 17.87 13.10 1.05 21.24 e. Depreciation and Amortisation expense 9.80 9.80 4.50 41.72 f. Other Expenses 324.70 333.03 14.56 78.39 Total Expenses 4498.15 3005.22 712.11 4423.19 a. Costs and exceptional items (1 - 2) 116.77 18.71 1.09 14.92 4 Other Income 32.76 5.70 0.00 8.32 5 Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4) 1.09 23.24 6 Finance Costs 0.00 0.00 0.00 0.00 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6) 149.53 24.41 1.09 23		b) Other Operating Income	0.00	0.00		
a. Cost of Material Consumed		Total Income from operations (net)	4614.92	3023.93	713.20	4438.11
a. Cost of Material Consumed						
b. Purchase of Traded Goods 0.00 0.00 0.00 0.00 c. Changes in Inventories of finished goods, work-in-progress and stock -in-trade 0.00 401.90 0.00 160.09 d. Employee benefits expense 17.87 13.10 1.05 21.24 e. Depreciation and Amortisation expense 9.80 9.80 4.50 41.72 f. Other Expenses 324.70 333.03 14.56 78.33 Total Expenses 4498.15 3005.22 712.11 4423.19 3 Profit / (Loss) from Operations before other income, finanace costs and exceptional items (1 - 2) 116.77 18.71 1.09 14.92 4 Other Income 32.76 5.70 0.00 8.32 5 Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4) 1.09 23.24 6 Finance Costs 0.00 0.00 0.00 0.00 0.00 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6) 149.53 24.41 1.09 23.24 8 Exceptional Items - Expenditure / (Income) 0.00 0.00 0	2	Expenses				
c. Changes in inventories of finished goods, work-in-progress and stock -in-trade 0.00 401.90 0.00 160.09 d. Employee benefits expense 17.87 13.10 1.05 21.24 e. Depreciation and Amortisation expense 9.80 9.80 4.50 41.72 f. Other Expenses 324.70 333.03 14.56 78.39 Total Expenses 4498.15 3005.22 712.11 4423.19 a Profit / (Loss) from Operations before other income, finanace costs and exceptional items (1 - 2) 116.77 18.71 1.09 14.92 5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4) 0.00 0.00 0.00 0.00 6 Finance Costs and exceptional items (3 ± 4) 0.00 0.00 0.00 0.00 0.00 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6) 0.00 0.00 0.00 0.00 0.00 8 Exceptional ltems - Expenditure / (Income) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<		a. Cost of Material Consumed	4145.78	2247.39	692.00	4121.75
c. Changes in inventories of finished goods, work-in-progress and stock -in-trade 0.00 401.90 0.00 160.09 d. Employee benefits expense 17.87 13.10 1.05 21.24 e. Depreciation and Amortisation expense 9.80 9.80 4.50 41.72 f. Other Expenses 324.70 333.03 14.56 78.39 Total Expenses 4498.15 3005.22 712.11 4423.19 a Costs and exceptional items (1 - 2) 32.76 5.70 0.00 8.32 b Profit / (Loss) from Operations before other income, finance costs and exceptional items (3 ± 4) 1.09 14.92 costs and exceptional items (3 ± 4) 1.09 23.24 1.09 23.24 6 Finance Costs 0.00 0.00 0.00 0.00 0.00 7 Profit / (Loss) from Ordinary activities after finance costs but before exceptional Items (5 ± 6) 149.53 24.41 1.09 23.24 8 Exceptional Items - Expenditure / (Income) 0.00 0.00 0.00 0.00 0.00 9 Profit / (Loss) from Ordinary Activities before tax (7 ± 8) 149.53 24.4		b. Purchase of Traded Goods	0.00	0.00	0.00	0.00
e. Depreciation and Amortisation expense 9.80 9.80 4.50 41.72			0.00	401.90	0.00	160.09
f. Other Expenses 324.70 333.03 14.56 78.39 Total Expenses 4498.15 3005.22 712.11 4423.19 3 Profit / (Loss) from Operations before other income, finanace costs and exceptional items (1 - 2) 116.77 18.71 1.09 14.92 4 Other Income 32.76 5.70 0.00 8.32 5 Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4) 1.09 23.24 6 Finance Costs 0.00 0.00 0.00 0.00 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6) 149.53 24.41 1.09 23.24 8 Exceptional Items - Expenditure / (Income) 0.00		d. Employee benefits expense	17.87	13.10	1.05	21.24
f. Other Expenses 324.70 333.03 14.56 78.39 Total Expenses 4498.15 3005.22 712.11 4423.19 3 Profit / (Loss) from Operations before other income, finanace costs and exceptional items (1 - 2) 116.77 18.71 1.09 14.92 4 Other Income 32.76 5.70 0.00 8.32 5 Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4) 1.09 23.24 6 Finance Costs 0.00 0.00 0.00 0.00 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6) 149.53 24.41 1.09 23.24 8 Exceptional Items - Expenditure / (Income) 0.00		e. Depreciation and Amortisation expense	9.80	9.80	4.50	41.72
Total Expenses			324.70	333.03	14.56	78.39
Profit / (Loss) from Operations before other income, finanace costs and exceptional items (1 - 2) 116.77 18.71 1.09 14.92						
Costs and exceptional items (1 - 2) 116.77 18.71 1.09 14.92						
5 Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4) 149.53 24.41 1.09 23.24 6 Finance Costs 0.00 0.00 0.00 0.00 0.00 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6) 149.53 24.41 1.09 23.24 8 Exceptional Items - Expenditure / (Income) 0.00 0.00 0.00 0.00 0.00 9 Profit / (Loss) from Ordinary Activities before tax (7 ± 8) 149.53 24.41 1.09 23.24 10 Tax Expense 0.00 0.00 0.00 0.00 3.87 11 Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) 149.53 24.41 1.09 19.37 12 Extraordinary items (Net of Tax expense Rs. Nil) 0.00 0.00 0.00 0.00 0.00 13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73 726.73 726.73			116.77	18.71	1.09	14.92
149.53 24.41 1.09 23.24 6 Finance Costs 0.00 0.00 0.00 0.00 0.00 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6) 149.53 24.41 1.09 23.24 8 Exceptional Items - Expenditure / (Income) 0.00 0.00 0.00 0.00 0.00 9 Profit / (Loss) from Ordinary Activities before tax (7 ± 8) 149.53 24.41 1.09 23.24 10 Tax Expense 0.00 0.00 0.00 0.00 0.00 3.87 11 Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) 149.53 24.41 1.09 19.37 12 Extraordinary items (Net of Tax expense Rs. Nii) 0.00 0.00 0.00 0.00 13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73 726.73 726.73 726.73 15 Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year 217.02 67.49 61.58 32.54 16 Earning Per Share (before extraordinary items - not annualised) (a) Basic 2.06 0.34 0.01 0.27 17 Earning Per Share (after extraordinary items - not annualised) (a) Basic 2.06 0.34 0.01 0.27 18 Capital Revaluation Reserves - not annualised 2.06 0.34 0.01 0.27 19 Capital Revaluation Reserves - not annualised 2.06 0.34 0.01 0.27 19 Capital Revaluation Reserves - not annualised 2.06 0.34 0.01 0.27 19 Capital Revaluation Revalu	4	Other Income	32.76	5.70	0.00	8.32
6 Finance Costs 0.00 0.00 0.00 0.00 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6) 149.53 24.41 1.09 23.24 8 Exceptional Items - Expenditure / (Income) 0.00 0.00 0.00 0.00 9 Profit / (Loss) from Ordinary Activities before tax (7 ± 8) 149.53 24.41 1.09 23.24 10 Tax Expense 0.00 0.00 0.00 0.00 3.87 11 Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) 149.53 24.41 1.09 19.37 12 Extraordinary items (Net of Tax expense Rs. Nil) 0.00 0.00 0.00 0.00 0.00 13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73 <td></td> <td></td> <td>149.53</td> <td>24.41</td> <td>1.09</td> <td>23.24</td>			149.53	24.41	1.09	23.24
before exceptional Items (5 ± 6) 149.53 24.41 1.09 23.24 8 Exceptional Items - Expenditure / (Income) 0.00 0.00 0.00 0.00 9 Profit / (Loss) from Ordinary Activities before tax (7 ± 8) 149.53 24.41 1.09 23.24 10 Tax Expense 0.00 0.00 0.00 0.00 0.00 11 Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) 149.53 24.41 1.09 19.37 12 Extraordinary items (Net of Tax expense Rs. Nil) 0.00 0.00 0.00 0.00 13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73 726.73 726.73 726.73 15 Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year 217.02 67.49 61.58 32.54 16 Earning Per Share (before extraordinary items - not annualised) (a) Basic 2.06 0.34 0.01 0.27 17 Earning Per Share (after extraordinary items - not annualised) (a) Basic 2.06 0.34 0.01 0.27 18 Carrier of tax (7 ± 8) 149.53 24.41 1.09 19.37 19 19 19.37 149.53 24.41 1.09 19.37 19 27 27 27 27 27 27 27 20 20 20 20 27 27 27 21 22 23 24 24 24 24 24 24			0.00	0.00	0.00	0.00
9 Profit / (Loss) from Ordinary Activities before tax (7 ± 8) 149.53 24.41 1.09 23.24 10 Tax Expense 0.00 0.00 0.00 3.87 11 Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) 149.53 24.41 1.09 19.37 12 Extraordinary items (Net of Tax expense Rs. Nil) 0.00 0.00 0.00 0.00 0.00 13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73	′ ′	before exceptional Items (5 ± 6)	149.53	24.41	1.09	23.24
9 Profit / (Loss) from Ordinary Activities before tax (7 ± 8) 149.53 24.41 1.09 23.24 10 Tax Expense 0.00 0.00 0.00 3.87 11 Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) 149.53 24.41 1.09 19.37 12 Extraordinary items (Net of Tax expense Rs. Nil) 0.00 0.00 0.00 0.00 0.00 13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73	8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00
11 Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) 149.53 24.41 1.09 19.37 12 Extraordinary items (Net of Tax expense Rs. Nil) 0.00 0.00 0.00 0.00 13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73	9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	149.53	24.41	1.09	23.24
12 Extraordinary items (Net of Tax expense Rs. Nil) 0.00 0.00 0.00 0.00 13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73 72			0.00	0.00	0.00	3.87
13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73 <td>11</td> <td>Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)</td> <td>149.53</td> <td>24.41</td> <td>1.09</td> <td>19.37</td>	11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	149.53	24.41	1.09	19.37
13 Net Profit / (Loss) for the period (11 ± 12) 149.53 24.41 1.09 19.37 14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73 <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>			0.00	0.00	0.00	0.00
14 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 726.73 726.73 726.73 726.73 15 Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year 217.02 67.49 61.58 32.54 16 Earning Per Share (before extraordinary items - not annualised) 2.06 0.34 0.01 0.27 (b) Diluted 2.06 0.34 0.01 0.27 17 Earning Per Share (after extraordinary items - not annualised) 2.06 0.34 0.01 0.27 (a) Basic 2.06 0.34 0.01 0.27	13	Net Profit / (Loss) for the period (11 ± 12)	149.53	24.41	1.09	19.37
15 Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year 217.02 67.49 61.58 32.54 16 Earning Per Share (before extraordinary items - not annualised) (a) Basic 2.06 0.34 0.01 0.27 (b) Diluted 2.06 0.34 0.01 0.27 17 Earning Per Share (after extraordinary items - not annualised) (a) Basic 2.06 0.34 0.01 0.27 (b) Diluted 2.06 0.34 0.01 0.27 (a) Basic 2.06 0.34 0.01 0.27 (b) Diluted 2.06 0.34 0.01 0.27 (c) Diluted 2.06 0.34 0.01 0.27 (d) Basic 2.06 0.34 0.01 0.27 (e) Diluted 2.06 0.34 0.01 0.27 0.27 (e) Diluted 2.06 0.34 0.01 0.27 0.27 (e) Diluted 2.06 0.34 0.01 0.27 0.2	14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	726.73	726.73	726.73	726.73
15 of previous accounting year 217.02 67.49 61.58 32.54 16 Earning Per Share (before extraordinary items - not annualised)		, , , , , , , , , , , , , , , , , , , ,				
(a) Basic 2.06 0.34 0.01 0.27 (b) Diluted 2.06 0.34 0.01 0.27 17 Earning Per Share (after extraordinary items - not annualised) 2.06 0.34 0.01 0.27 (a) Basic 2.06 0.34 0.01 0.27			217.02	67.49	61.58	32.54
(b) Diluted 2.06 0.34 0.01 0.27 17 Earning Per Share (after extraordinary items - not annualised) 2.06 0.34 0.01 0.27 (a) Basic 2.06 0.34 0.01 0.27	16					
17 Earning Per Share (after extraordinary items - not annualised) 2.06 0.34 0.01 0.27		(a) Basic	2.06	0.34	0.01	0.27
(a) Basic 2.06 0.34 0.01 0.27		(b) Diluted	2.06	0.34	0.01	0.27
(a) Basic 2.06 0.34 0.01 0.27	17	Earning Per Share (after extraordinary items - not annualised)				
(b) Diluted 2.06 0.34 0.01 0.27			2.06	0.34	0.01	0.27
		(b) Diluted	2.06	0.34	0.01	0.27

	PART - 2				
SR. NO.		3 Months ended	Preceding 3 months ended	3 Months ended	Previous year ended
		30.09.2013	30.06.2013	30.09.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Α	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	3767315	3767315	267315	267315
	- Percentage of Shareholding	51.84%	51.84%	3.68%	3.68%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered				
	- Number of Shares	3500002	3500002	7000002	7000002
	 Percentage of Shares (as a % of total shareholding of promoter and promoters group) 	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	48.16%	48.16%	96.32%	96.32%

	PARTICULARS	3 MONTHS ENDED 30.09.2013			
В	INVESTOR COMPLAINTS				
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL			
2	RECEIVED DURING THE YEAR	NIL			
3	DISPOSED OF DURING THE QUARTER	NIL			
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL			

Notes:

The above results have been taken on record in the meeting of the Board of Directors of the Company held on 15th

- 1. November, 2013
- Since majority of the assets are located in one place and most of the expenses are of common nature, the management has decided not to bifurcate the results and capital employed segment wise on the basis of estimations.
- 3 During the quarter ended 30.09.2012, total NIL investors' complaints were received which were redressed during the quarter itself. There was no complaint pending at the beginning or at the end of the quarter.
- 4 Provision for Taxation has not been made for the quarter ended 30/09/2013
- 5 Figures are provisional and have been regrouped wherever necessary.

Place : Mumbai Date: 15.11.2013 For KESAR PETROPRODUCTS LTD.