

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH SEPTEMBER, 2013

PART - 1		(RS. IN LAKH)			
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous year ended
		30.09.2013	30.06.2013	30.09.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	4614.92	3023.93	713.20	4438.11
	b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	4614.92	3023.93	713.20	4438.11
2	Expenses				
	a. Cost of Material Consumed	4145.78	2247.39	692.00	4121.75
	b. Purchase of Traded Goods	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	0.00	401.90	0.00	160.09
	d. Employee benefits expense	17.87	13.10	1.05	21.24
	e. Depreciation and Amortisation expense	9.80	9.80	4.50	41.72
	f. Other Expenses	324.70	333.03	14.56	78.39
	Total Expenses	4498.15	3005.22	712.11	4423.19
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	116.77	18.71	1.09	14.92
4	Other Income	32.76	5.70	0.00	8.32
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	149.53	24.41	1.09	23.24
6	Finance Costs	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	149.53	24.41	1.09	23.24
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	149.53	24.41	1.09	23.24
10	Tax Expense	0.00	0.00	0.00	3.87
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	149.53	24.41	1.09	19.37
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	149.53	24.41	1.09	19.37
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	726.73	726.73	726.73	726.73
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	217.02	67.49	61.58	32.54
16	Earning Per Share (before extraordinary items - not annualised)				
	(a) Basic	2.06	0.34	0.01	0.27
	(b) Diluted	2.06	0.34	0.01	0.27
17	Earning Per Share (after extraordinary items - not annualised)				
	(a) Basic	2.06	0.34	0.01	0.27
	(b) Diluted	2.06	0.34	0.01	0.27

PART - 2					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	3 Months ended	Previous year ended
		30.09.2013	30.06.2013	30.09.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	3767315	3767315	267315	267315
	- Percentage of Shareholding	51.84%	51.84%	3.68%	3.68%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered				
	- Number of Shares	3500002	3500002	7000002	7000002
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	48.16%	48.16%	96.32%	96.32%

PARTICULARS		3 MONTHS ENDED 30.09.2013
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

Notes:

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 15th
- November, 2013
 - Since majority of the assets are located in one place and most of the expenses are of common nature, the management has decided not to bifurcate the results and capital employed segment wise on the basis of estimations.
 - During the quarter ended 30.09.2012, total NIL investors' complaints were received which were redressed during the quarter itself. There was no complaint pending at the beginning or at the end of the quarter.
 - Provision for Taxation has not been made for the quarter ended 30/09/2013
 - Figures are provisional and have been regrouped wherever necessary.

Place : Mumbai
Date: 15.11.2013

For KESAR PETROPRODUCTS LTD.

SUNIL SAWANT
DIRECTOR